

Bridge Fund Impact FY2017 - IRIS METRICS

Reporting metrics for the UNICEF USA Bridge Fund FY2017 activity are adopted from the IRIS 4.0 full catalog. The Bridge Fund reporting catalog represents all transactions completed in UNICEF USA fiscal year 2017 (July 1, 2016 - June 30, 2017) and is grouped by IRIS Sector. Please note, as a result of the variety of transactions supported by the Bridge Fund, metrics may not be applicable and/or not yet available on a transaction basis and will be periodically updated.

Total Activity FY2017 \$62.6M

Metric ID	Section	Metric Name	HEALTH												
PD8808	Product Description	Sector to Influence	September OPV Procurement for Nigeria	Kiwans Int MNT Eliminate	Pre-financing for Gavi member countries	January OPV Procurement for Nigeria	February OPV Procurement for Nigeria	mOPV2 Global Stockpile	USF Rwanda Health Sector	Kiwans Int MNT Eliminate	UNF Foundation grant acceleration	Vaccine Independence Initiative	Rotary International grant acceleration		
	<i>Bridge Fund Transaction</i>														
	<i>USD Amount accelerated</i>		\$ 6,863,014	\$ 1,000,000	\$ 5,000,000	\$ 4,857,087	\$ 6,000,000	\$ 7,000,000	\$ 100,000	\$ 3,000,000	\$ 540,000	\$ 5,000,000	\$ 17,510,625		
	<i>Transaction Completed</i>		FY17 Q1	FY17 Q2	FY17 Q2	FY17 Q3	FY17 Q3	FY17 Q3	FY17 Q3	FY17 Q4	FY17 Q3	FY17 Q4	FY17 Q4		
PD7899	Product Description	Product/Service Description	Accelerated funding for UNICEF's procurement of oral polio vaccinations (OPV), backed by the World Bank, to execute third round of Polio Outbreak Response in October 2016 across 18 high-risk Northeastern Nigerian states.	Accelerated funding for maternal neo-natal tetanus vaccines, injection devices and vaccination interventions in Yemen and Sudan. Acceleration optimized a window of opportunity to administer the vaccines in Yemen, a conflict and emergency-affected region.	Support the pre-financing of vaccine procurement for select Gavi member-countries in order to meet 2016 Gavi co-financing obligations as agreed between countries and Gavi, the global vaccine alliance.	Accelerated funding for UNICEF's procurement of OPV, backed by the World Bank, to allow February immunization campaigns to occur on schedule in high-risk states of Northern Nigeria to avert further outbreak and continue progress toward polio elimination in Nigeria.	Accelerated funding for UNICEF's procurement of OPV, backed by the World Bank, to allow March nationwide immunization campaigns in Nigeria to occur on schedule, continuing progress toward polio elimination in Nigeria.	Accelerated funding for procurement of mOPV2, backed by WHO, for the global stockpile to ensure sufficient levels of the mOPV2 vaccine are maintained to arrest Type 2 polio outbreaks.	Accelerated funding for the Rwanda Health Sector allowing the Ministry of Health of scale-up and improve quality of health interventions for sick newborns.	Accelerated funding for maternal neo-natal tetanus vaccines, injection devices and vaccination interventions in Pakistan and Mali.	Accelerated funding from the UNF Foundation for the transportation of 601,000 Long Lasting Insecticidal Nets (LLIN) from Japan (Sumitomo) to Juba, followed by local distribution and transport costs to the conflict affected states in South Sudan.	Accelerated funding to support the Vaccine Independence Initiative program of UNICEF to prefinance the procurement of vaccine and essential commodities.	Accelerated six individual grant commitments for community based vaccination programming in 6 UNICEF Country Offices, including community engagement, advocacy, recruitment and training of community-based vaccination health workers, and vaccine delivery to ensure the poorest, most isolated children are immunized.		
OD6247	Organizational Description	Social Impact Objectives	Health improvement, Disease-specific prevention and mitigation	Health improvement, Disease-specific prevention and mitigation	Health improvement, Disease-specific prevention and mitigation, and Access to Financial Services	Health improvement, Disease-specific prevention and mitigation	Health improvement, Disease-specific prevention and mitigation	Health improvement, Disease-specific prevention and mitigation	Health improvement, Capacity Building	Health improvement, Disease-specific prevention and mitigation	Health improvement, Disease-specific prevention and mitigation	Health improvement, Disease-specific prevention and mitigation	Health improvement, Disease-specific prevention and mitigation, and Access to Financial Services	Health improvement, Disease-specific prevention and mitigation, Access to information	
PD3017	Product Description	Product/Service Type	Human health and social work activities	Human health and social work activities	Pre-financing made available for procurement of life-saving vaccines including pentavalent, rotavirus, pneumococcal, conjugate vaccing, meningitis, HPV and Yellow Fever	Human health and social work activities	Human health and social work activities	Human health and social work activities	Human health and social work activities	Human health and social work activities	Transportation and storage	Procurement of essential commodities, including flexible credit terms for global funders to pay after the supply is received and pre-plan purchasing requirements	Human health and social work activities, Information and communication		
PD1516	Product Description	Product/Service Detailed Type*	Vaccine Procurement	Purchase of tetanus vaccine and injection devices plus operational programming for immunization campaigns	Allow countries to resolve cash-flow issues in order to prevent vaccine stock-outs	Vaccine Procurement	Vaccine Procurement	Vaccine Procurement	Hospitals/Health Clinics, Specialty Clinics/Health Kosks, and innovative technology solutions such as solar-powered refrigeration for the storage of vaccines.	Purchase of tetanus vaccine and injection devices plus operational programming for immunization campaigns	Air transport, Land transport, Warehousing and support activities for transportation	Essential commodities may include: vaccines, injection devices and cold-chain equipment, Long Lasting Insecticidal Nets (insecticidal bed nets) and RUTs (Ready-to-use Therapeutic Food)	Publishing activities, Programming and broadcasting activities, Specialty Clinics/Health Kosks		
PD2541	Product Description	Target Beneficiary Socioeconomics	Very Poor, Poor	Very Poor, Poor	Very Poor, Poor	Very Poor, Poor	Very Poor, Poor	Very Poor, Poor	Very Poor, Poor	Very Poor, Poor	Very Poor, Poor	Very Poor, Poor	Very Poor, Poor		
PD5752	Product Description	Target Beneficiary Demographic	Children (younger than 10 years old)	Women of Reproductive Age	Children (younger than 10 years old)	Children (younger than 10 years old)	Children (younger than 10 years old)	Children (younger than 10 years old)	Pregnant women, newborns	Women of Reproductive Age	Pregnant women, Children (younger than 10 years old), Families	Children (younger than 10 years old)	Children (younger than 10 years old)		
PI4060	Product Impact	Client Individuals: Total	30 million	1,230,000		23,000,000	50,000,000	Potentially 44 million			65,373 pregnant women, 343,240 children under five years, and Client Households: 192,388 households (without children under 5 years)		Target: 70,300,000		
PD2587	Product Description	Client Locations	Nigeria	Yemen, Sudan	Various Gavi-member countries, predominately in Africa and South Asia	Nigeria	Nigeria	Global	Rwanda	Pakistan, Mali	South Sudan	Global	Pakistan, Afghanistan, India, DRC, Cote d'Ivoire, Liberia		
PI8329	Product Impact	Units/Volume Sold: Free	42 million doses of Oral Polio Vaccine			29 million doses of Oral Polio Vaccine	63 million doses of Oral Polio Vaccine	56 million doses							
PI1533	Product Impact	Disease/Condition Addressed	Specific: Infectious and parasitic diseases: Polio	Specific: Infectious and parasitic disease: Maternal and Neo-natal tetanus	Various	Specific: Infectious and parasitic diseases: Polio	Specific: Infectious and parasitic diseases: Polio	Specific: Infectious and parasitic diseases: Polio	Specific: Maternal conditions, Prenatal period, neo-natal care	Specific: Infectious and parasitic disease: Maternal and Neo-natal tetanus	Specific: Infectious and parasitic diseases: Malaria	Various	Specific: Infectious and parasitic diseases: Polio		

*To most effectively communicate the detailed level product/services, we have blended IRIS Metrics and UNICEF descriptions. Answers italicized represent non-IRIS official metrics

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PD8808	Product Description	Sector to Influence	EDUCATION	
Metric ID	Section	Metric Name		
		<i>Bridge Fund Transaction</i>	Educate a Child Bridge for Iraq	Derek Drummond Fund acceleration
		<i>USD Amount accelerated</i>	3 transactions totaling \$2,409,566 (\$1,104,783, \$1,104,783, \$200,000)	\$ 585,482.00
		<i>Transaction Completed</i>	All transactions completed FY17 Q1	FY17 Q3
PD7899	Product Description	Product/Service Description	Accelerated Education For All Foundation grant to support equitable access to education for out-of-school Syrian Refugee children in Iraq.	Accelerated funding from the Derek Drummond Fund to ensure equity, protection and education for children with disabilities.
OD6247	Organizational Description	Social Impact Objectives	Access to Education	Access to Education, Equality and Empowerment
PD3017	Product Description	Product/Service Type	Education, Construction	Education
PD1516	Product Description	Product/Service Detailed Type*	<i>Construction of classroom spaces consisting of pre-fabricated schools and rehabilitation of schools for safe learning environments. Procurement and distribution of educational supplies such as textbooks, first-aid kits, sanitation kits, sports equipment, school-in-a-box and recreation kits. IRIS Categories:</i> Educational Materials/Equipement, Educator Development/Training, Primary Academic Education, Construction of buildings/infrastructure, Renovations/Improvements of buildings/infrastructure	Accessible Books : Creation and pilot of Accessible Books that use Universal Design principles to enhance utilization of early-reading digital books for children with disabilities. UNICEF Montenegro : Services to improve the situation for vulnerable children who are victims of violence, abuse, and neglect, especially those in institutional care. IRIS Categories: Education Materials and Equipment, Early Childhood Academic Education, Human Rights Protection and Expansion
PD2541	Product Description	Target Beneficiary Socioeconomics	Very Poor, Poor	Very Poor, Poor
PD5752	Product Description	Target Beneficiary Demographic	Children, Adolescents	Children, Adolescents
PI4060	Product Impact	Client Individuals: Total	27,720 (2,179 previously out-of-school entirely)	
PD2587	Product Description	Client Locations	Iraq	Global, Montenegro
PI8329	Product Impact	Units/Volume Sold: Free		150 tablets

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Humanitarian action is central to UNICEF's mandate, encompassing effective preparedness, response and early recovery to save lives and protect child rights. The humanitarian aid programming UNICEF performs spans health, nutrition, wash, child protection, and education providing essential interventions required to protect, to save lives and to ensure the rights of all children. Though the Bridge Fund's mission is to accelerate essential funds for UNICEF at all times, the below transactions directly supported the Humanitarian Response efforts of UNICEF. The Bridge Fund's ability to swiftly accelerate funds during these times of emergency saves lives. Humanitarian Emergencies are not an official IRIS metric.

Metric ID	Section	Metric Name	HUMANITARIAN EMERGENCIES		
		<i>Bridge Fund Transaction</i>	Hurricane Matthew Emergency Funding	Famine Emergency Relief Funding	LDS grant acceleration for Famine Relief
		<i>USD Amount accelerated</i>	\$ 1,000,000	\$ 250,000	\$ 1,200,000
		<i>Transaction Completed</i>	FY17 Q2	FY17 Q4	FY17 Q4
PD7899	Product Description	Product/Service Description	Emergency relief funding for people affected by Hurricane Matthew provided one day following landfall, including Food, WASH, Protection, Emergency Shelter and Health.	Emergency relief funding, accelerated toward the UNICEF appeal for immediate relief in South Sudan, Nigeria, Somalia and Yemen	Emergency relief funding for Famine crisis in Africa funded by LDS Charities.
OD6247	Organizational Description	Social Impact Objectives	Access to clean water and sanitation, Health improvement, Access to education, Disease-specific prevention and mitigation, Food security	Food security, Access to clean water and sanitation, Health improvement, Access to education, Disease-specific prevention and mitigation	Food security, Access to clean water and sanitation, Health improvement, Access to education, Disease-specific prevention and mitigation
PD3017	Product Description	Product/Service Detailed Type*	Water supply; sewerage, waste management and remediation activities, Human health and social work activities, Education	<i>Treatment for severe acute malnutrition, Water supply; sewerage, waste management and remediation activities, Human health and social work activities, Education</i>	<i>Treatment for severe acute malnutrition, immunization against measles, Water supply; sewerage, waste management and remediation activities, Human health and social work activities, Education</i>
PD2541	Product Description	Target Beneficiary Socioeconomics	Very Poor, Poor	Very Poor, Poor	Very Poor, Poor
PD5752	Product Description	Target Beneficiary Demographic	Children and individuals	Children and individuals	Children and individuals
PI4060	Product Impact	Client Individuals: Total	Estimated up to: 6,000,000	Combined with additional funds from UNICEF's famine appeal, resources targeted 10.6 million individuals	Estimated up to: 5,600,000
PD2587	Product Description	Client Locations	Haiti	Eastern and Southern Africa	Nigeria, Somalia

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PD8808	Product Description	Sector to Influence	WATER
Metric ID	Section	Metric Name	
		<i>Bridge Fund Transaction</i>	Revive Missions Sustainable Water Project
		<i>USD Amount accelerated</i>	\$ 300,000
		<i>Transaction Completed</i>	FY17 Q1
PD7899	Product Description	Product/Service Description	Pre-financed the rehabilitation of a water borehole for a sustainable water source on the Syrian/Jordanian border for refugee populations.
OD6247	Organizational Description	Social Impact Objectives	Access to clean water and sanitation, Health improvement
PD3017	Product Description	Product/Service Type	Construction
PD1516	Product Description	Product/Service Detailed Type	Renovations/Improvements of buildings/infrastructure
PD2541	Product Description	Target Beneficiary Socioeconomics	Very Poor, Poor
PD5752	Product Description	Target Beneficiary Demographic	Syrian Refugee populations
PI4060	Product Impact	Client Individuals: Total	~10,000 individuals, 56% children, 51% female
PD2587	Product Description	Client Locations	Syria, Jordan
PD6052	Product Description	Water Provision Capacity of Product: Total	Quantity of water distributed per person per day increased from 12 liters to 15 liters