

Bridge Fund Impact FY2016 - IRIS METRICS

Reporting metrics for the US Fund for UNICEF Bridge Fund FY2016 performance are adopted from the IRIS 4.0 full catalog. A full glossary of our selected metrics are provided on the following page, extracted from the IRIS 4.0 taxonomy. Please note, some individual metrics per deal are not applicable and/or not yet available and will be periodically updated.

Total Activity FY2016 \$24.4MM

Metric ID	Section	Metric Name	Health					Education			Water	
PD8808	Product Description	Sector to Influence	Health improvement					Access to Education			Access to clean water and sanitation	
OD6247	Organizational Description	Social Impact Objectives	Health improvement					Access to Education			Access to clean water and sanitation	
		Bridge Fund Deal	Nigeria OPV JICA	Kiwanis MNT	UNICEF Denmark	Uganda CODES Project	OPV Switch	Yellow Fever	Waldron Syria Education Program	Art-in-a-Box	Alex and Ani	Kimberly-Clark - Legal Amazon
		USD Amount accelerated	USD 5,400,000	USD 5,500,000	USD 1,320,000	USD 1,295,595	USD 5,000,000	USD 5,175,689.52	USD 50,000	USD 225,000	USD 230,000	USD 200,000
		Date of Deal	FY2016 Q1	FY2016 Q1, FY2012 Q4	FY2016 Q1	FY2016 Q2	FY2016 Q2	FY2016 Q5	FY2016 Q3	FY2016 Q1	FY2016 Q5	FY2016 Q2
PD7899	Product Description	Product/Service Description	Accelerated funding for UNICEF's procurement of oral polio vaccinations (OPV), backed by the JICA, in response to Nigeria's endemic polio transmission to ensure no delays occurred in vaccination campaigns.	Accelerated funding for the global maternal and neonatal tetanus elimination project to ensure vaccination campaigns were delivered in the needed timeframe to ensure effectiveness.	Pre-financed UNICEF Denmark procurement of essential supplies to drive forward the "Malaria Initiative" in countries most at risk, achieving the most efficient and cost effective logistics and improved pricing.	Funded district capacity-building to scale up effective interventions for reduction of mortality rates due to pneumonia and diarrhea.	Financed the procurement of bOPV vaccination doses for 7 GAVI (Global Alliance for Vaccines and Immunizations) member countries.	Funded UNICEF's procurement of yellow fever vaccinations, backed by the WHO, for emergency response support of Angola's and surrounding territories' outbreak.	Funded support and educational supplies to displaced children in Syria in order for them to remain in school.	Funded procurement of supplies that support the emotional and mental health of children in conflict situations	Pre-financed a UNICEF program that promotes peace education in early childhood development including a global knowledge platform and implementation in pilot countries	Pre-financed 300 Legal Amazon municipalities to receive advice on water and sanitation, dissemination of good practices for safe water, engaged in further educational activities.
PD3017	Product Description	Product/Service Type	Human health and social work activities	Human health and social work activities	Human health and social work activities	Human health and social work activities	Human health and social work activities	Human health and social work activities	Education	Human health and social work activities	Education	Water supply; sewerage, waste management, and remediation activities
PD2541	Product Description	Target Beneficiary Socioeconomics	Very Poor, Poor	Very Poor, Poor	Very Poor, Poor	Very Poor, Poor	Very Poor, Poor	Very Poor, Poor	Very Poor, Poor	Very Poor, Poor	Very Poor, Poor	Very Poor, Poor
PD5752	Product Description	Target Beneficiary Demographic	Children (younger than 10 years old)	Women, Pregnant Women	Children (younger than 10 years old), Adolescents (10 years of age or older but younger than 19), Pregnant women, Other at-risk populations	Children (younger than 10 years old), Adolescents (10 years of age or older but younger than 19), Other at-risk populations	Children (younger than 10 years old), Adolescents (10 years of age or older but younger than 19), Other at-risk populations	Children (younger than 10 years old), Adolescents (10 years of age or older but younger than 19), Other at-risk populations	Children (younger than 10 years old), Adolescents (10 years of age or older but younger than 19)	Adolescents (10 years of age or older but younger than 19)	Children (younger than 10 years old), Adolescents (10 years of age or older but younger than 19), Other at-risk populations	Children (younger than 10 years old), Adolescents (10 years of age or older but younger than 19), Other at-risk populations
PI4060	Product Impact	Client Individuals: Total	24,000,000	~4,000,000	estimated: 1,269,869	[To be provided once implementation phase is underway]	estimated: 16,000,000	~4,730,000 individuals	6,000 children	50,000 individuals	Key Performance Indicators: Estimated number of beneficiaries engaged in ECD programs in each country, estimated number of government officials participating. Estimated >240 million children once implemented globally	5,000,000 children
PD2587	Product Description	Client Locations	Nigeria	Chad, Kenya, Pakistan, Papua New Guinea, Sudan, Niger, DRC, Haiti and Pakistan	Angola, DRC, and Kenya	Uganda	Kenya, Uganda, Uzbekistan, Lesotho, Tanzania, Niger, Tajikistan	Angola, DRC, Uganda	Syria	Global	Global impact of knowledge platform, pilot in Vietnam, Cambodia, Papua New Guinea	Brazil
PI8329	Product Impact	Units/Volume Sold: Free	30 million OPV vaccination doses	9MM doses of tetanus immunization: 2.2 million first round, 3.1 million 2nd round, 2 million of 3rd and final round, 1.76 million corrective rounds of tetanus immunization.	224,000 long-lasting insecticidal nets, 21,974 Rapid Diagnostic Tests, and 3,050,000 antimalarial medications		16 million doses of bOPV switch for Polio eradication	4,730,000 doses of Yellow Fever vaccine		1000 Adolescent Kits for Expression and Innovations	One global platform for peace building information	
PI1533	Product Impact	Disease/Condition Addressed	Specific: Infectious and parasitic diseases: Polio	Specific: Infectious and parasitic diseases: Maternal Neonatal Tetanus	Specific: Infectious and parasitic diseases: Malaria	Specific: Infectious and parasitic diseases: Diarrheal diseases, Specific: Respiratory diseases		Specific: Infectious and parasitic diseases: Yellow Fever				

Glossary

ID	Section	Metric Name	Definition
PD8808	Product Description	Sector to Influence	Describes the sector(s) in which the organization focuses and seeks to influence. Select all that apply: <ul style="list-style-type: none"> - Agriculture - Artisanal - Culture - Education - Energy - Environment - Financial Services - Health - Housing and Community Development - Information and Communication Technologies (ICT) - Infrastructure/ Facilities Development - Land Conservation - Microinsurance - Supply Chain Services - Technical Assistance Services - Tourism - Water - Other
OD6247	Organizational Description	Social Impact Objectives	Describes the social impact objectives pursued by the organization. Select all that apply: <ul style="list-style-type: none"> - Access to clean water and sanitation - Access to education - Access to energy - Access to financial services - Access to information - Affordable housing - Agricultural productivity - Capacity building - Community development - Conflict resolution - Disease-specific prevention and mitigation - Employment generation - Equality and empowerment - Food security - Generate funds for charitable giving - Health improvement - Human rights protection or expansion - Income/productivity growth
PD7899	Product Description	Product/Service Description	Describes (qualitatively) the product or service provided by the organization.
PD3017	Product Description	Product/Service Type	Describes the primary sector(s) that define the organization's economic activity/operations. Select all that apply: <ul style="list-style-type: none"> - Agriculture, forestry and fishing - Energy, mining and quarrying - Manufacturing - Electricity, gas, steam and air conditioning supply - Water supply; sewerage, waste management and remediation activities - Construction - Wholesale and retail trade; repair of motor vehicles and motorcycles - Transportation and storage - Accommodation and food service activities - Information and communication - Financial and insurance activities - Real estate activities - Professional, scientific and technical activities - Administrative and support service activities - Public administration and defense; compulsory social security - Education - Human health and social work activities - Arts, entertainment and recreation - Other service activities - Activities of households as employers; undifferentiated goods and services producing activities of households for own use - Activities of extraterritorial organizations and bodies - Environmental Management - Other (footnote) <p>Source: UN -International Standard Industrial Classification of All Economic Activities, Rev.4 http://unstats.un.org/unsd/cr/registry/regcst.asp?Cl=27</p>
PD2541	Product Impact	Target Beneficiary Socioeconomics	Describes the socioeconomic groups of beneficiaries targeted by the organization. Select all that apply: <ul style="list-style-type: none"> - Very poor - Poor - Low income - Other
PD5752	Product Description	Target Beneficiary Demographic	Describes the demographic groups of beneficiaries targeted by the organization. Select all that apply: <ul style="list-style-type: none"> - Children (younger than 10 years old) - Adolescents (10 years of age or older but younger than 19) - Adults - Elderly/older adults - Persons with disabilities - Minority/previously excluded populations - Women - Pregnant women - Other at-risk populations - Other target populations
PI4060	Product Impact	Client Individuals: Total	Number of unique individuals who were clients of the organization during the reporting period .
PD2587	Product Description	Client Locations	Countries where the organization's products/services are purchased/used. Select all that apply from the <i>Excel Detailed List</i> tab.
PI8329	Product Impact	Units/Volume Sold: Free	Amount of the product/service provided by the organization for free during the reporting period .

PI1533	Product Impact	Disease/Condition Addressed	<p>Describes the diseases/conditions addressed by the organization's products or services provided during the reporting period. Select all that apply:</p> <p>General: Primary Care General: Acute or Emergency Care Specific: Infectious and parasitic diseases Specific: Infectious and parasitic diseases: Tuberculosis Specific: Infectious and parasitic diseases: HIV/AIDS Specific: Infectious and parasitic diseases: Diarrheal diseases Specific: Infectious and parasitic diseases: Childhood cluster diseases Specific: Infectious and parasitic diseases: Malaria Specific: Infectious and parasitic diseases: Tropical-cluster diseases Specific: Respiratory infections Specific: Maternal conditions Specific: Prenatal period Specific: Nutritional deficiencies Specific: Malignant neoplasms (cancer) Specific: Other neoplasms Specific: Diabetes mellitus Specific: Endocrine disorders Specific: Neuropsychiatric conditions Specific: Sense organ diseases Specific: Cardiovascular diseases Specific: Respiratory diseases Specific: Digestive diseases Specific: Genitourinary diseases Specific: Skin diseases Specific: Musculoskeletal diseases Specific: Congenital anomalies Specific: Oral conditions Specific: Unintentional injuries Specific: Unintentional injuries: Traffic accidents Specific: Intentional injuries</p> <p>Sources: World Health Organization 2004 Global Burden of Disease Report http://www.who.int/topics/global_burden_of_disease/en/</p>
OD6306	Organizational Description	Operational Model	<p>Describes the operational model of the organization. Select all that apply:</p> <ul style="list-style-type: none"> - <i>Production/Manufacturing</i>: Production and/or manufacturing of goods (e.g., farming, construction, manufacturing) - <i>Processing/Packaging</i>: Processing and/or packaging of goods (can include both raw materials, such as wheat, or secondary materials/goods) - <i>Distribution</i>: Delivery of good or service to the target audience, whether through traditional transport (e.g., vehicle, rail, air) or infrastructure (electric grid operator) - <i>Wholesale/Retail</i>: Intermediary organization that purchases goods and sells them to new target customers - <i>Services</i>: Services such as education, health, communication, transportation, social services, etc. - <i>Financial Services</i>: Financial products and services
OD7212	Organizational Description	Target Beneficiaries	<p>Describes which entities the organization seeks to benefit via its products/services/operations. Select all that apply:</p> <ul style="list-style-type: none"> - Environment - Suppliers - Employees - Distributors - Clients/Customers